

**Washoe County Employees Association**  
**Fiscal Year 2025 Budget**  
 July 1, 2024 - June 30, 2025

|   |                  |
|---|------------------|
| <b>Total Revenue</b>                          | <b>\$302,042</b> |
| Interest Income                               | \$6,500          |
| Membership Dues                               | \$295,542        |
| <b>Total Expenses</b>                         | <b>\$302,042</b> |
| Accounting                                    | \$11,500         |
| AD&D Insurance for Members                    | \$5,880          |
| Arbitration                                   | \$10,000         |
| Bank Fees                                     | \$250            |
| Charitable Donations                          | \$5,000          |
| Computers, Website, & Tech Support            | \$9,000          |
| Insurance                                     | \$8,331          |
| <i>Worker's Compensation Insurance</i>        | \$1,000          |
| <i>Liability Insurance</i>                    | \$3,000          |
| <i>Union Professional Liability Insurance</i> | \$3,831          |
| <i>Crime/Theft Insurance</i>                  | \$500            |
| Internet                                      | \$2,000          |
| Legal   | \$43,200         |
| Legislative Consultation                      | \$1,000          |
| Licenses & Fees                               | \$500            |
| Meals & Entertainment                         | \$3,000          |
| Member Outreach                               | \$10,000         |
| Miscellaneous                                 | \$1,000          |
| Office Supplies                               | \$1,000          |
| Payroll Taxes                                 | \$15,000         |
| Postage & Shipping                            | \$500            |
| Printing                                      | \$1,500          |
| Rent  | \$20,424         |
| Scholarships                                  | \$12,000         |
| Seminars & Conference Registration            | \$2,000          |
| Subscriptions, News, & Books                  | \$600            |
| Telephone                                     | \$1,900          |
| Travel  | \$3,088          |
| WAGE Dues                                     | \$800            |
| Wages   | \$123,354        |
| <i>Lead Labor Rep</i>                         | \$61,427         |
| <i>Office Administrator</i>                   | \$61,927         |
| Water Service                                 | \$500            |
| Planned Transfer to Savings/Rainy Day Fund    | \$8,715          |