

**Washoe County Employees Association**  
**Fiscal Year 2024 Budget**  
 July 1, 2023 - June 30, 2024

<b>Total Revenue</b>	<b>\$286,950</b>
Interest Income	\$300
Membership Dues	\$286,650
<b>Total Expenses</b>	<b>\$286,950</b>
Accounting	\$10,000
AD&D Insurance for Members	\$5,880
Arbitration	\$10,000
Bank Fees	\$250
Charitable Donations	\$2,000
Computers, Website, & Tech Support	\$15,000
Insurance	\$8,331
<i>Worker's Compensation Insurance</i>	\$1,000
<i>Liability Insurance</i>	\$3,000
<i>Union Professional Liability Insurance</i>	\$3,831
<i>Crime/Theft Insurance</i>	\$500
Internet	\$2,000
Legal	\$43,200
Legislative Consultation	\$1,000
Licenses & Fees	\$500
Meals & Entertainment	\$5,000
Member Outreach	\$10,000
Mileage	\$500
Miscellaneous	\$2,500
Office Supplies	\$3,000
Payroll Taxes	\$15,000
Postage & Shipping	\$500
Printing	\$3,000
Rent	\$19,921
Scholarships	\$8,000
Seminars & Conference Registration	\$2,000
Subscriptions, News, & Books	\$500
Telephone	\$1,900
Travel	\$3,088
WAGE Dues	\$800
Wages	\$112,480
<i>Lead Labor Rep</i>	\$56,240
<i>Office Administrator</i>	\$56,240
Water Service	\$600