

Washoe County Employees Association
Fiscal Year 2023 Budget
 July 1, 2022 - June 30, 2023

Total Revenue	\$244,076
Interest Income	\$300
Membership Dues	\$243,776
Total Expenses	\$243,426
Accounting	\$10,000
AD&D Insurance for Members	\$5,300
Arbitration	\$3,000
Bank Fees	\$100
Computers, Website, & Tech Support	\$9,000
Insurance	\$6,925
<i>Worker's Compensation Insurance</i>	\$1,000
<i>Liability Insurance</i>	\$1,500
<i>Union Professional Liability Insurance</i>	\$3,925
<i>Crime/Theft Insurance</i>	\$500
Internet	\$2,200
Legal	\$43,200
Legislative Consultation	\$300
Licenses & Fees	\$200
Meals & Entertainment	\$2,500
Member Outreach	\$5,000
Mileage	\$500
Miscellaneous	\$2,000
Moving Expenses (<i>One Time Expenses</i>)	\$10,000
Office Supplies	\$3,000
Payroll Taxes	\$10,000
Postage & Shipping	\$200
Printing	\$1,000
Rent	\$19,244
Scholarships	\$4,000
Security Alarm	\$360
Seminars & Conference Registration	\$1,400
Subscriptions, News, & Books	\$500
Telephone	\$1,900
Travel	\$4,397
Utilities	\$2,400
WAGE Dues	\$800
Wages	\$94,000
<i>Lead Labor Rep</i>	\$47,000
<i>Office Administrator</i>	\$47,000