

Washoe County Employees Association
Fiscal Year 2022 Budget
 July 1, 2021 - June 30, 2022

Total Revenue	\$205,400
Interest Income	\$1,200
Membership Dues	\$204,200
Total Expenses	\$205,400
Accounting	\$8,500
AD&D Insurance for Members	\$5,300
Arbitration	\$3,000
Bank Fees	\$100
Computers, Website, & Tech Support	\$8,600
Insurance	\$6,650
<i>Worker's Compensation Insurance</i>	\$950
<i>Liability Insurance</i>	\$1,500
<i>Union Professional Liability Insurance</i>	\$3,700
<i>Crime/Theft Insurance</i>	\$500
Internet	\$2,200
Legal	\$43,200
Legislative Consultation	\$300
Licenses & Fees	\$200
Meals & Entertainment	\$1,000
Member Outreach	\$2,000
Mileage	\$500
Miscellaneous	\$1,000
Office Supplies	\$1,500
Payroll Taxes	\$10,000
Postage & Shipping	\$200
Printing	\$1,000
Rent	\$13,428
Scholarships	\$4,000
Security Alarm	\$180
Seminars & Conference Registration	\$1,400
Subscriptions, News, & Books	\$200
Telephone	\$1,900
Travel	\$3,942
Utilities	\$2,300
WAGE Dues	\$800
Wages	\$82,000
<i>Lead Labor Rep</i>	\$50,000
<i>Office Administrator</i>	\$32,000