

Washoe County Employees Association
Fiscal Year 2021 Budget
 July 1, 2020 - June 30, 2021

Total Revenue	\$207,200
Interest Income	\$2,200
Membership Dues	\$205,000
Total Expenses	\$207,200
Accounting	\$7,500
AD&D Insurance for Members	\$5,400
Arbitration	\$4,000
Bank Fees	\$100
Computers, Website, & Tech Support	\$8,600
Insurance	\$6,650
<i>Worker's Compensation Insurance</i>	\$950
<i>Liability Insurance</i>	\$1,500
<i>Union Professional Liability Insurance</i>	\$3,700
<i>Crime/Theft Insurance</i>	\$500
Internet	\$960
Legal	\$43,200
Legislative Consultation	\$1,000
Licenses & Fees	\$500
Meals & Entertainment	\$2,000
Member Outreach	\$4,085
Mileage	\$1,000
Miscellaneous	\$2,000
Office Supplies	\$1,500
Payroll Taxes	\$7,500
Postage & Shipping	\$300
Printing	\$1,000
Rent	\$13,425
Scholarships	\$4,000
Security Alarm	\$180
Seminars & Conference Registration	\$1,500
Subscriptions, News, & Books	\$200
Telephone	\$1,500
Travel	\$4,000
Utilities	\$2,300
WAGE Dues	\$800
Wages	\$82,000
<i>Lead Labor Rep</i>	\$50,000
<i>Office Administrator</i>	\$32,000