

Washoe County Employees Association
Fiscal Year 2020 Budget
 July 1, 2019 - June 30, 2020

Total Revenue	\$200,200
Interest Income	\$2,200
Membership Dues	\$198,000
Total Expenses	\$200,200
Accounting	\$7,500
AD&D Insurance for Members	\$5,300
Arbitration	\$4,000
Bank Fees	\$100
Computers, Website, & Tech Support	\$2,000
Custodial/Cleaning Services	\$1,400
Insurance	\$6,650
<i>Worker's Compensation Insurance</i>	\$950
<i>Liability Insurance</i>	\$1,500
<i>Union Professional Liability Insurance</i>	\$3,700
<i>Crime/Theft Insurance</i>	\$500
Internet	\$840
Legal	\$43,200
Legislative Consultation	\$3,000
Licenses & Fees	\$500
Meals & Entertainment	\$2,400
Member Outreach	\$3,245
Mileage	\$1,000
Miscellaneous	\$2,000
Office Supplies	\$1,500
Payroll Taxes	\$6,700
Postage & Shipping	\$300
Printing	\$500
Rent	\$11,700
Scholarships	\$4,000
Security Alarm	\$180
Seminars & Conference Registration	\$1,500
Subscriptions, News, & Books	\$200
Telephone	\$1,500
Travel	\$5,000
Utilities	\$2,200
WAGE Dues	\$800
Wages	\$80,485
<i>Lead Labor Rep</i>	\$49,920
<i>Office Administrator</i>	\$28,565
<i>Others</i>	\$2,000
Water Service	\$500