

**Washoe County Employees Association**  
**Fiscal Year 2019 Budget**  
July 1, 2018 - June 30, 2019

<b>Total Revenue</b>	<b>\$196,000</b>
Interest Income	\$2,000
Membership Dues	\$194,000
<b>Total Expenses</b>	<b>\$196,000</b>
Accounting	\$7,000
AD&D Insurance for Members	\$5,100
Arbitration	\$6,000
Bank Fees	\$100
Computers, Website, & Tech Support	\$2,000
Custodial/Cleaning Services	\$1,400
Insurance	\$6,500
<i>Worker's Compensation Insurance</i>	\$900
<i>Liability Insurance</i>	\$1,400
<i>Union Professional Liability Insurance</i>	\$3,700
<i>Crime/Theft Insurance</i>	\$500
Internet	\$780
Legal	\$43,200
Legislative Consultation	\$4,000
Licenses & Fees	\$600
Meals & Entertainment	\$2,400
Member Outreach	\$5,000
Mileage	\$500
Miscellaneous	\$1,000
Office Supplies	\$1,500
Payroll Taxes	\$6,500
Postage & Shipping	\$300
Printing	\$500
Rent	\$11,273
Scholarships	\$4,000
Security Alarm	\$180
Seminars & Conference Registration	\$1,500
Subscriptions, News, & Books	\$200
Telephone	\$1,500
Travel	\$7,583
Utilities	\$2,200
WAGE Dues	\$800
Wages	\$71,904
<i>Lead Labor Rep</i>	\$41,184
<i>Office Administrator</i>	\$28,720
<i>Others</i>	\$2,000
Water Service	\$480